

AGENDA

COMMUNITY SERVICES COMMITTEE

REGULAR MEETING
October 27, 2010
9:30 A.M.

Laguna Woods City Hall
Council Chambers
24264 El Toro Road
Laguna Woods, CA 92637

AGENDA DESCRIPTION: The Agenda descriptions are intended to give notice, to members of the public, of a general summary of items of business to be transacted or discussed.

Any person wishing to address the Community Services Committee on any matter, whether or not it appears on this agenda, may do so under the appropriate section of the agenda. Whenever possible, lengthy testimony should be presented to the Committee in writing (12 copies) and only pertinent points presented orally. Requests to speak to items on the agenda shall be heard at the appropriate point on the agenda; requests to speak about subjects not on the agenda will be heard during the **Public Comment** section of the meeting.

I. CALL TO ORDER

II. ROLL CALL

III. PRESENTATIONS

IV. COMMITTEE BUSINESS

A. 2011 Community Services Grants Recommendations

RECOMMENDED ACTION: Recommend that the City Council:

1. Award a total of \$75,000 in competitive Community Services grants to six (6) grantees: The Braille Institute \$20,000, South County Outreach (formerly Saddleback Community Outreach) \$20,000, Trauma Intervention Program \$5,000, Laura's House \$5,000, Dayle McIntosh Center (DMC) \$10,000, and the Foundation of Laguna Woods Village \$15,000.
2. Award \$75,000 in Community Services grants to Age Well Senior Services for:

- a. Adult Day Health Care – \$22,500
- b. Transportation Services – \$22,500
- c. Florence Sylvester Memorial Senior Center – \$30,000

V. SUBCOMMITTEE REPORTS

- A. Social and Health Services
- B. Arts, Culture & Recreation
- C. Community Relations
- D. Transportation Programs/Services

VI. INTERACTION WITH COMMITTEES AND ORGANIZATIONS

- A. Environmental Committee
- B. Friends of the Library
- C. Chamber of Commerce

VII. PROJECT UPDATES

- A. Street Improvement Project Updates
- B. City Centre Park & Ridge Route Linear Park Project Updates

VIII. COMMITTEE MEMBER COMMENTS

IX. PUBLIC COMMENTS

X. ADJOURN

Next regular Community Services Committee meeting is scheduled for November 24, 2010

City of Laguna Woods Agenda Report

FOR: October 27, 2010 Community Services Committee
TO: Chair and Members of the Community Services Committee
FROM: Social and Health Services Subcommittee
Agenda Item: 2011 Community Services Grant Recommendations

Recommendations

- A. Award a total of \$75,000 in competitive Community Services grants to six (6) grantees: The Braille Institute \$20,000, South County Outreach (formerly Saddleback Community Outreach) \$20,000, Trauma Intervention Program \$5,000, Laura's House \$5,000, Dayle McIntosh Center (DMC) \$10,000, and the Foundation of Laguna Woods Village \$15,000.
- B. Award a total of \$75,000 in Community Services grants to Age Well Senior Services for
- Adult day health care \$22,500
 - Transportation services \$22,500
 - General operations at Florence Sylvester Memorial Senior Center \$30,000

Background

A public notice inviting applications for grants was published in the Globe newspaper on July 22, 2010. Application packets were mailed to nineteen (19) non-profit organizations that requested information. The following seven (7) applications were received by the August 31, 2010 deadline, totaling \$160,500:

ITEM IV-A

<u>Organization</u>	<u>Funding Request</u>
▪ The Braille Institute	\$20,000
▪ South County Outreach	\$20,000
▪ Saddleback Memorial Foundation	\$10,500
▪ Trauma Intervention Program	\$5,000
▪ Laura's House	\$5,000
▪ Dayle McIntosh Center	\$10,000
▪ Foundation of Laguna Woods	\$15,000
▪ Age Well Senior Services	\$75,000

Discussion

On September 2, September 27 and October 5, 2010, the Social and Health Services Subcommittee and staff reviewed the seven applications for grant funding. After a thorough review and discussion of each application, the subcommittee recommended award of grants totaling \$150,000 to six applicants.

All the grant applicants were invited to attend the October 27 Community Services Committee meeting and will be given the opportunity to provide additional information on their grant proposals.

The following information summarizes the subcommittee's grant recommendations for 2011 and the status of programs and services for organizations provided funds in the first six months of 2010:

1. Age Well Senior Services (\$75,000)

The Social and Health Services Subcommittee is recommending that Age Well Senior Services (AWSS), formerly South County Senior Services, be awarded \$75,000 as requested. This allocation provides \$22,500 for transportation services, \$22,500 for adult day care services, and \$30,000 for the Florence Sylvester Memorial Senior Center.

The City restricts the use of City funds in transportation and adult day services. The Subcommittee reviewed the applications with particular attention to transportation and adult day services to ensure compliance with the following City conditions:

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Transportation

- City funds are to be used exclusively for Laguna Woods' residents that are handicapped or economically disadvantaged and have no other options for transit services.
- No City funds are to be used to subsidize transit services for Laguna Woods' residents that are physically and/or financially capable of using transportation services provided by the City, their residential communities or the Orange County Transit Authority (OCTA).

Adult Day Services

- The City of Laguna Woods' community services grant funding is specifically for scholarships to Laguna Woods' residents who are under financial constraints and not covered by insurance or any other funding source for adult day services.
- The City's grant funds are strictly prohibited from being used to subsidize the shortfall between fees for adult day service received from insurance, private pay or any other funding source and the total cost to South County Seniors to provide a day's service.

Quarterly reports received to date have included compliance information.

Programs and Services provided between January – June 2010

Adult day services

A total of 156 additional days of service were provided for financially limited LW residents who have no funding source or insurance coverage for the additional days of health care services. This provided a respite from care-giving for 82 residents.

Transportation

There were 1408 trips provided to handicapped or economically disadvantaged residents who have no other option for transportation service and 162 shopper shuttle trips were provided for residents of Whispering Fountains senior apartment complex.

Florence Sylvester Memorial Senior Center

The senior center provided 3,469 congregate meals to 174 Laguna Woods's residents and 34,788 home delivered meals to 285 homebound seniors.

2. Braille Institute (\$20,000)

The Subcommittee is recommending funding at the requested amount of \$20,000. The organization is providing an important service to visually impaired residents of Laguna Woods which help them adjust to sight loss and remain independent and self confident.

Programs and Services provided between January – June 2010

All classes and services are without charge and 376 residents attended classes. Additional services provided include: 30 low vision consultations, 13 orientation and mobility trainings, and peer counseling for 70 individuals. Other services included: in-home visits, home orientation training, telephone training and multi-week class sessions.

3. South County Outreach (\$20,000)

South County Outreach is recommended for funding at the requested amount of \$20,000. Their services and programs provide emergency food, rental assistance, and utilities assistance to needy and low-income residents.

Programs and Services provided between January – June 2010

Emergency food support was provided to 322 residents of Laguna Woods, 16 residents received emergency utility assistance, and 6 residents enrolled in a computer skills training program.

4. Trauma Intervention Programs (TIP) (\$5,000)

The Subcommittee is recommending funding of \$5,000 for a program to conduct Emotional First Aid Seminars to prepare residents to assist others in need of emotional support, distribute trauma intervention resources guides, recruit residents to be TIP volunteers and provide follow up to TIP clients.

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Programs and Services provided between January – June 2010

The organization has conducted a 4-hour Emotional First Aid Seminar and graduated 25 residents and is scheduled to conduct another seminar later this year. In the last 6 months TIP has provided follow up services to 23 residents of Laguna Woods, distributed 65 Trauma Resource Guides, and distributed 175 TIP volunteer recruitment flyers throughout Laguna Woods.

5. Laura's House (\$5,000)

The Subcommittee is recommending funding of \$5,000 for a program to end family violence in later life by providing clinical, psychological and educational services to seniors who are at-risk of abuse or its recurrence in a domestic setting.

Programs and Services provided between January – June 2010

In the last 6 months Laura's House has provided domestic violence counseling services to 6 residents of Laguna Woods, and made contacts with the Village Social Services Department, South County Seniors, Laguna Woods's religious organizations, community clubs and local businesses. They also participated in 3 South Orange County outreach events providing information on elder abuse to 440 local participants.

6. Dayle McIntosh Center (DMC) (\$10,000)

The program, "Aging with Vision Loss", provides mobility training for seniors who are blind or visually impaired. It is the only program in Southern California that provides seniors with vision loss supportive services in their homes. The Aging with Vision Loss Program is primarily funded through the Department of Rehabilitation and was recently approved for three years.

Programs and Services provided between January – June 2010

The program in the last 6 months is providing specialize services to 30 visually impaired or blind residents of Laguna Woods.

7. Foundation of Laguna Woods Village (\$15,000)

The foundation's program provides temporary emergency aid and relief to elderly, physically, and economically disadvantaged person who are residents of Laguna Woods.

Programs and Services provided between January – June 2010

During this period the foundation assisted over 100 residents of the City by providing payments on their behalf for doctor bills, drug prescriptions, caregiver assistance, nursing care, food and other emergency temporary needs.

The following program was not recommended for funding in 2011

Saddleback Memorial Foundation (\$10,500)

The foundation requested \$10,500 for professional services to conduct a Chronic Disease Management Education and Health Coach Training program. The grant would provide chronic disease management education and health coach training for the disease management staff. The Integrated Chronic Care Management Course educator will travel to Saddleback Memorial Medical Center (SMMC) from Little Rock Arkansas, to provide education and training to a minimum of fifteen disease management staff over a two-day period. The subcommittee felt that the grant was aimed at a larger audience, would not directly benefit the residents of Laguna Woods and is not recommended for funding in 2011.

Conclusion

The Subcommittee's grant award recommendations total \$150,000. This amount is included in the City budget approved by the City Council. The Community Services Committee's recommendations will be forwarded to the City Council for consideration at its November meeting. Attachment 1 shows the organizations and programs submitted for grant funding with the recommended grant awards

Attachment 1: Grant Funding Recommendations

Report prepared by: Patrick Foley, Community Services Manager

2011 GRANT FUNDING RECOMMENDATIONS

ORGANIZATION	PROGRAM	AMOUNT	Recommendation
Braille Institute	Training for residents with sight loss	\$20,000	\$20,000
Trauma Intervention Program	TIP liaison conduct seminars, and train volunteers	\$5,000	\$5,000
South County Outreach	Community Outreach to assist low income residents with emergency food, rental assistance and utility assistance	\$20,000	\$20,000
Laura's House	End Family Violence in later life	\$5,000	\$5,000
Dayle McIntosh Center	Aging with vision loss mobility training for seniors who are blind	\$10,000	\$10,000
Foundation of Laguna Woods Village	Temporary emergency aid and relief for low income seniors	\$15,000	\$15,000
Saddleback Memorial Hospital Foundation	Chronic Disease Management Education and Health Coach Training Program	\$10,500	NOT RECOMMENDED
	Total Request Recommended	\$85,500	\$75,000
Age Well Senior Services	Adult Day Services	\$22,500	\$22,500
Age Well Senior Services	Transportation	\$22,500	\$22,500
Age Well Senior Services	Florence Sylvester Memorial Senior Center	\$30,000	\$30,000
		Total	\$75,000

The total recommended for grant funding \$150,000.